

**Virginia Dept. of Health Professions  
Revenue and Expenditures Summary**

January through March 2005

FISCAL YEAR 2005, QUARTER ENDING 3/31/05

***DIRECT REVENUE AND EXPENDITURES SUMMARY***

	<b>117- Prescription Monitoring</b>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
<b>2400 - Fee Income</b>	
2401 - Application Fee	0.00
2406 - License & Renewal Fee	0.00
2407 - Dup. License Certificate Fee	0.00
2409 - Board Endorsement - Out	0.00
2421 - Monetary Penalty & Late Fees	0.00
<b>Total 2400 - Fee Income</b>	0.00
<b>3000 - Sales of Prop. &amp; Commodities</b>	
3020 - Miscellaneous Sale	0.00
4206 - Reimbursmnt for Other Services	21,361.04
<b>Total 3000 - Sales of Prop. &amp; Commodities</b>	21,361.04
<b>9000 - Other Revenue</b>	
9084 - Refund- Prior Yr Disb	-7,482.90
<b>Total 9000 - Other Revenue</b>	-7,482.90
<b>Total Income</b>	13,878.14
<b>Expense</b>	
<b>1100 - Personal Services</b>	
<b>1110 - Employee Benefits</b>	
1111 - Employer Retirement Contrib.	0.00
1112 - Fed Old-Age Ins- Sal St Emp	661.33
1113 - Fed Old-Age Ins- Wage Earners	357.42
1115 - Medical/Hospitalization Ins.	0.00
1116 - Retiree Medical/Hospitalizatn	0.00
1117 - Long term Disability Ins	0.00
<b>Total 1110 - Employee Benefits</b>	1,018.75
<b>1120 - Salaries</b>	
1123 - Salaries, Classified	8,644.90
<b>Total 1120 - Salaries</b>	8,644.90
<b>1130 - Special Payments</b>	
1134 - Specified Per Diem Payment	50.00
1138 - Deferred Compnsth Match Pmts	0.00
<b>Total 1130 - Special Payments</b>	50.00
<b>1140 - Wages</b>	
1141 - Wages, General	4,672.06
<b>Total 1140 - Wages</b>	4,672.06

**Virginia Dept. of Health Professions**  
**Revenue and Expenditures Summary**  
 January through March 2005

	<u>117- Prescription Monitoring</u>
<b>Total 1100 · Personal Services</b>	14,385.71
<b>1200 · Contractual Services</b>	
<b>1210 · Communication Services</b>	
1214 · Postal Services	-28.47
1215 · Printing Services	0.00
1216 · Telecommunications Svcs (DIT)	237.60
<b>Total 1210 · Communication Services</b>	<u>209.13</u>
<b>1220 · Employee Development Services</b>	
1221 · Organization Memberships	0.00
1224 · Emp Trning Courses, Wkshp & Cnf	0.00
<b>Total 1220 · Employee Development Services</b>	<u>0.00</u>
<b>1240 · Mgmnt and Informational Svcs</b>	
1244 · Management Services	85.50
1247 · Legal Services	-122.00
<b>Total 1240 · Mgmnt and Informational Svcs</b>	<u>-36.50</u>
<b>1260 · Support Services</b>	
1264 · Food & Dietary Services	158.77
1266 · Manual Labor Services	131.75
1267 · Production Services	595.69
<b>Total 1260 · Support Services</b>	<u>886.21</u>
<b>1270 · Technical Services</b>	
1277 · Cmptr Operatg Svc (Non-State)	8,550.00
<b>Total 1270 · Technical Services</b>	<u>8,550.00</u>
<b>1280 · Transportation Services</b>	
1282 · Travel, Personal Vehicle	365.95
1285 · Travel, Subsistence & Lodging	12.46
1288 · Trvl, Meal Reimb- Not Rprtle	84.25
<b>Total 1280 · Transportation Services</b>	<u>462.66</u>
<b>Total 1200 · Contractual Services</b>	10,071.50
<b>1300 · Supplies And Materials</b>	
<b>1310 · Administrative Supplies</b>	
1312 · Office Supplies	143.43
1313 · Stationery and Forms	25.00
<b>Total 1310 · Administrative Supplies</b>	<u>168.43</u>
<b>1340 · Medical and Laboratory Supp.</b>	
1342 · Medical and Dental Supplies	0.00
<b>Total 1340 · Medical and Laboratory Supp.</b>	<u>0.00</u>
<b>Total 1300 · Supplies And Materials</b>	168.43

**Virginia Dept. of Health Professions**  
**Revenue and Expenditures Summary**  
 January through March 2005

	<u>117- Prescription Monitoring</u>
<b>1500 - Continuous Charges</b>	
<b>1520 - Capital Lease Payments</b>	
1525 - Building Capital Leases	0.00
<b>Total 1520 - Capital Lease Payments</b>	<u>0.00</u>
<b>1530 - Operating Lease Payments</b>	
1534 - Equipment Rentals	0.00
<b>Total 1530 - Operating Lease Payments</b>	<u>0.00</u>
<b>Total 1500 - Continuous Charges</b>	0.00
<b>2200 - Equipment Expenses</b>	
2209 - Charge Card Purchases	0.00
<b>2210 - Computer Equipment</b>	
2211 - Computer Peripheral Equipment	-1,651.95
2215 - Network Servers	-3,221.10
2217 - Other Computer Equipment	-2,447.97
<b>Total 2210 - Computer Equipment</b>	<u>-7,321.02</u>
<b>2260 - Office Equipment</b>	
2261 - Office Appurtenances	0.00
2263 - Office Incidentals	35.25
<b>Total 2260 - Office Equipment</b>	<u>35.25</u>
<b>Total 2200 - Equipment Expenses</b>	<u>-7,285.77</u>
<b>Total Expense</b>	<u>17,339.87</u>
<b>Net Ordinary Income</b>	-3,461.73
<b>Other Income/Expense</b>	
<b>Other Expense</b>	
<b>9001 - Allocated Expenditures</b>	
9203 - Funeral / NHA / Aud Exec	0.00
9301 - DP Operations & Equipment	0.00
9302 - Human Resources	0.00
9303 - Finance	0.00
9304 - Director's Office	0.00
9305 - Enforcement	0.00
9306 - Administrative Proceedings	0.00
9308 - Attorney General	0.00
9309 - Board of Health Professions	0.00
9311 - Moving Costs	0.00
<b>Total 9001 - Allocated Expenditures</b>	<u>0.00</u>
987900 - Cash Trsfr Out- Appr Act Pt. 3	0.00
<b>Total Other Expense</b>	<u>0.00</u>

**Virginia Dept. of Health Professions**  
**Revenue and Expenditures Summary**  
January through March 2005

	<u>117- Prescription Monitoring</u>
Net Other Income	<u>0.00</u>
Net Income	<u><u>-3,461.73</u></u>